

Board Briefs

May 4, 2021

Board Receives Update on District Budget and One-Time Funds

Chief Business Officer Annette Heldman presented an update of the District's finances. Since the Second Interim Report, the District has received Federal and State allocations from another round of stimulus funding. The American Rescue Plan and Assembly Bill 86 (AB86) provided over \$15 million of one-time funds to the District that are to be used for learning recovery and expansion, support District safety protocols, and provide social and emotional support systems to our students and staff as we continue to overcome the COVID-19 pandemic.

As far as the Expanded Learning Opportunity Grant component of the AB86 funds is concerned, the District is in the process of gathering stakeholder input to develop a plan for these funds that must be adopted by the Board by June 1.

CBO Heldman provided some information on the current thinking with regards to the use of these funds that address the needs of our students and staff, balanced with the goal of ensuring long-lasting positive outcomes for the District as a whole.

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The Board Briefs are a summary of the April 20, 2021, Board Meeting and Links to Documents



Board Members

Sarabjit Kaur Cheema, President

Melissa Shuen-Mallory, Clerk

Linda Canlas, Member

Michael Gonzáles, Member

Lance Nishihira, Member

Watch the Meeting

[Click here](#) to watch a recording of May 4, 2021, Meeting of the Board of Trustees.

Meeting Agenda

[Click here](#) to see the full agenda for the **May 4, 2021**, meeting. Then click on the Tuesday, May 4, 2021, AGENDA link.

Meeting Information

During the Shelter in Place order, Board meetings will be held virtually and will begin at 6:00 p.m.



Budget Report, *continued from previous page...*

CBO Heldman also shared some significant changes in regards to State Unemployment Insurance and the State Teacher Retirement System (CalSTRS) fiscal liabilities for the District that will impact the District's General Fund, as well as a little bit of good news in regards to the projected COLA for 2021/22.

Budget development is underway for 2021/22. Staff is prepared to include notable changes from the Governor's May Revision in the Budget for adoption in June.

[Please click here](#) to view Ms. Heldman's presentation to the Board.

Board Receives Report from Measure M Bond Oversight Committee

Measure M, a bond for \$125 million intended for facilities and technology projects in the District, was passed by District voters in November of 2014. California law requires school districts to establish a Citizens' Bond Oversight Committee to assure the community that bond funds are expended consistent with the district's bond resolution. The Measure M Citizens' Bond Oversight Committee (CBOC) is required to present an annual report to the Board of Education. These independent reports by the CBOC are a culmination of committee discussions, review of expenditures, and updates from staff. They also profile capital investments and accomplishments made possible with the unwavering support of the New Haven learning community through Measure M.

At Tuesday night's meeting, the Board accepted CBOC reports from fiscal years 2018-19 and 19-20. Please click the links below to review these reports.

[NHUSD Annual Measure M Citizens' Bond Oversight Committee Report, 2018-19](#)

[NHUSD Annual Measure M Citizens' Bond Oversight Committee Report, 2019-20](#)

Watch the Meeting

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Meeting Agenda

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Upcoming Meetings

May 18, 2021

June 1, 2021

June 15, 2021

August 3, 2021

August 17, 2021

September 7, 2021

September 14, 2021

October 5, 2021

October 19, 2021

November 9, 2021

December 7, 2021

January 18, 2022

February 1, 2022